

SCHEDULE FOR IMPLEMENTATION OF CABY IRWMP UPDATE

Legend: X = Milestone (with detailed comments where necessary) Δ = draft IRWMP section prepared ☆ = PC adopts completed document																		
	1/2011	2/2011	3/2011	4/2011	5/2011	6/2011	7/2011	8/2011	9/2011	10/2011	11/2011	12/2011	1/2012	2/2012	3/2012	4/2012	5/2012	6/2012
1 Administration and Program Management																		
1.1 DWR contract oversight																		
1.2 DWR reporting and invoicing																		
1.3 Develop, negotiate, and administer subcontracts	X ¹																	
1.4 Update formal match tracking system																		
1.5 Consolidate CABY files from 2008 through 2010																		
2 Stakeholder Involvement and Coordination														Δ ²				
3 Disadvantaged Community and Environmental Justice														Δ				
3.1 Finalize DAC descriptions																		
3.2 Establish Environmental Justice program (Hispanic and tribal outreach)		X ³			X ⁴													
3.3 Implement environmental justice program (Hispanic and tribal outreach)																		
3.4 Establish rural disadvantaged community outreach program		X ⁵																
3.5 Implement rural disadvantaged community outreach program																		
3.6 Integrate constituent concerns into relevant CABY IRWMP sections during update process		X ⁶				X ⁷												
4 Update Region Description and Issues & Conflicts														Δ				
4.1 Collect and evaluate post-2007 data																		
4.2 Disseminate collected data																		
4.3 Integrate new data into region description																		
4.4 Update issues and conflicts		X ⁸																
4.5 Integrate mountain meadows-specific language		X ⁹																
5 Resource Management Strategies							Δ											
5.1 Review and evaluate RMS																		
5.2 Refine and finalize RMS evaluation																		
6 Land Use Coordination															Δ ¹⁰			
6.1 Convene Regional Conference				X ¹¹												X		
6.1.1 Contact Land Use and Water Management Decision Makers Across the Region																		
6.1.2 Create Planning Group to Design Event				X ¹²														
6.1.3 Coordinate Logistics																		
6.2 Implement Recommendations Identified During Conference																		
7 Local Water Planning Coordination								Δ										
7.1 Gather, Evaluate, and Integrate Applicable Plans																		
8 Objectives															Δ ¹³			
8.1 Evaluate Existing IRWMP Elements																		
8.2 Integrate Results of Previous Work Plan Tasks																		
8.3 Convene Watershed Work Groups										X ¹⁴								
8.4 Identify Regional Objectives															X ¹⁵		X ¹⁶	

SCHEDULE FOR IMPLEMENTATION OF CABY IRWMP UPDATE

Legend: X = Milestone (with detailed comments where necessary) Δ = draft IRWMP section prepared ☆ = PC adopts completed document																		
	1/2011	2/2011	3/2011	4/2011	5/2011	6/2011	7/2011	8/2011	9/2011	10/2011	11/2011	12/2011	1/2012	2/2012	3/2012	4/2012	5/2012	6/2012
9 Climate Change															Δ ¹⁷			
9.1 Create TAC																		
9.2 Collect and Synthesize Region-Specific Climate Change Data				X ¹⁸														
9.3 Develop and Implement Modeling Strategy							X ¹⁹											
9.4 Initial Identification of Regional Vulnerability to Climate Change Scenarios																		
9.5 Identify Regional Adaptation Strategies										X ²⁰								
9.6 Collaboration with DWR Climate Change Specialists on CABY WEAP model															X ²¹			
9.7 Public Outreach and Education				X ²²														
10 Project Development															Δ ²³			
10.1 Revise Programmatic Structure				X ²⁴			X ²⁵											
10.2 Refine Criteria for Inclusion of Projects in IRWMP				X			X											
10.3 Develop Criteria for Ranking Projects				X						X								
10.4 Project Development Program				X ²⁶			X ²⁷			X ²⁸					X ²⁹			
10.5 Project Evaluation (IRWMP Inclusion and Ranking)																		
11 Plan and Project Performance															Δ ³⁰			
11.1 Collect and Evaluate Performance Measures from Existing IRWMPs																		
11.2 Evaluate Outcomes of CABY's Existing Performance Measures and Monitoring Processes and Activities										X ³¹								
11.3 Develop Refined Performance Measures for IRWMP Implementation																		
11.4 Develop Refined Performance Measures and Monitoring and Activities for Project Implementation																		
12 Data Management												Δ						
12.1 Ongoing Data Collection and SWIM Update				X ³²	X ³³	X ³⁴												
12.2 Update CABY Website				X ³⁵														
12.3 Develop Criteria for Collecting and Providing Data to State Databases										X ³⁶								
13 Finance														Δ				
13.1 Research Available Funding Sources																		
13.2 Develop Fundraising Plan																		
13.3 Implement Fundraising Plan																		
14 Impacts and Benefits														Δ				
14.1 Identify Impacts and Benefits of Plan Implementation																		
14.2 Qualitative and Quantitative Assessment of Plan Benefits																		
15 Technical Analysis																	Δ	

SCHEDULE FOR IMPLEMENTATION OF CABY IRWMP UPDATE

Legend: X = Milestone (with detailed comments where necessary) Δ = draft IRWMP section prepared ☆ = PC adopts completed document																		
	1/2011	2/2011	3/2011	4/2011	5/2011	6/2011	7/2011	8/2011	9/2011	10/2011	11/2011	12/2011	1/2012	2/2012	3/2012	4/2012	5/2012	6/2012
16 Regional and Interregional Coordination														Δ ³⁷				
16.1 Sacramento River Funding Area Coordination		X ³⁸				X			X			X			X		X	
16.2 Sierra Nevada Conservancy/Sierra Nevada Alliance Sierra Water Work Group Participation		X ³⁹																
16.3 Strategic Plan for Mercury in the Sacramento River Watershed		X ⁴⁰																
16.4 Issue-Specific Coordination with Adjacent IRWMPs				X ⁴¹														
17 IRWMP Preparation																		
17.1 Integrate Updates Accomplished during 2008 through 2011																		
17.2 Prepare IRWMP Document																	X	
17.3 Adopt																		☆